

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (957) Public Defense Capital
Budget Unit: (58454E0017) West Des Moines Armory
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 1,800,000	\$ 1,850,000	\$ 1,850,000
Other Resources				
Balance Brought Forward (Approps)	0	0	0	700,000
Total Resources	<u>\$ 0</u>	<u>\$ 1,800,000</u>	<u>\$ 1,850,000</u>	<u>\$ 2,550,000</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 500,000	\$ 550,000	\$ 550,000
Outside Services	0	100,000	100,000	100,000
Capitals	0	500,000	500,000	500,000
Balance Carry Forward (Approps)	0	700,000	700,000	1,400,000
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 1,800,000</u>	<u>\$ 1,850,000</u>	<u>\$ 2,550,000</u>